

Combined schools resident-based demand summary

Appendix 5

Walmer and Castle schools 2011-12 January roll data (Deal area residents only)

School	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Total
Walmer College	48	97	135	134	112	39	36	0	601
Castle Academy	108	121	96	107	104	56	57	13	662
Total	156	218	231	241	216	95	93	13	1263

Walmer and Castle schools combined forecast (Deal area residents only)

Year	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Total
2011-12 (A)	156	218	231	241	216	95	93	13	1263
2012-13	196	156	218	231	241	129	79	0	1250
2013-14	177	196	156	218	231	144	107	0	1229
2014-15	201	177	196	156	218	138	119	0	1206
2015-16	181	201	177	196	156	130	115	0	1155
2016-17	201	181	201	177	196	93	108	0	1157
2017-18	179	201	181	201	177	117	77	0	1133
2018-19	227	179	201	181	201	106	97	0	1191
2019-20	192	227	179	201	181	120	88	0	1187
2020-21	212	192	227	179	201	108	100	0	1218
2021-22	210	212	192	227	179	120	90	0	1229
2022-23	194	210	212	192	227	107	99	0	1241

Notes:

- (1) Forecasts are resident-based using including the following Deal wards: Eastry, St. Margaret's at Cliffe, Ringwould, Walmer, Mill Hill, North Deal and Middle Deal & Sholden
- (2) Forecasts are a projection of current resident-based primary cohorts (R-6) and the following four years of resident-based Year R cohorts (2012-13 to 2015-16) according to current travel to school patterns across all secondary cohorts
- (3) The sixth form stay-on rates used above are from Castle's 2011-12 stay-on rates, which are currently higher than Walmer's at 59.8% (Year 11 to 12) and 82.9% (Year 12 to 13)